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| ITEM | **2021/22** | **22/23** | Expeniture |
| Clerks salary | £3,266.00 | £4,030.00 | 5 hours per week at £15.50 p/h x 52 weeks + 40 month |
| Clerks expenses | £480.00 | £480.00 | £40 per month x 12 |
| Training | £50.00 | £100.00 | Councillors |
| Petty Cash | £0.00 | £0.00 | miscellaneous expenses |
| Courses DAPC etc | £185.00 | £186.00 | Membership (DALC) |
| Thomas Westcott | £300.00 | £200.00 | Payroll fees |
| Village maintenance | £310.00 | £300.00 | Village Maintenance including bin emptying +Bus shelter cleaning |
| Footpaths |  |  | Grant from DCC |
| Insurance | £500.00 | £458.60 |  |
| Auditor (external) | £280.00 | £280.00 | slight increase possible |
| Grass Cutting | £2,900.00 | £3,120.00 | to include spraying and strimming of pavements |
| Hall Hire | £264.00 | £288.00 |  |
| Clerks new office equipment |  |  | no further equipment necessary |
| Misc/ Contingency fund |  | -£307.60 | VAT rebate |
| Grants | £600.00 |  | We can use money in bank for any grants. |
|  | **£9,135.00** | **£9,135.00** |  |
| **TOTALS FOR PRECEPT ONLY** |  |  |  |
|  |  | **£2,780** | **Reserve** |
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